



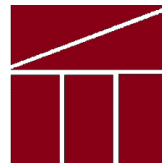
Governor Youngkin's Proposed Amendments to the 2024-2026 Biennium

HB 1600 / SB 800

2025 General Assembly Session

*A briefing for the Joint Meeting of the Senate Finance and Appropriations Committee,
the House Appropriations Committee, and the House Finance Committee*

December 18, 2024



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Director

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Highlights of the Governor's Proposed 2024-2026 Amendments

- Nearly \$1.56 billion (GF) in amendments are associated with technical adjustments resulting from updated forecasts, actual utilization of services, and required investments associated with 2024 excess revenues.
- Over \$1.1 billion (GF) is set aside for Car Tax credits.
- Provides other support for K-12/Pre-K education, totaling \$211.5 million (GF) including funding to implement a new Standards of Learning testing system, support schools addressing accreditation, and provide opportunity scholarships.
- Over \$166.6 million (GF) to support needed information technology (IT) infrastructure upgrades, as well as ongoing IT operating costs.

Highlights of the Governor's 2024-2026 Amendments (Continued)

- Added to this, over \$130.8 million (GF) is directed to enhance the Commonwealth's investment in workforce and economic development to increase business ready sites, the state's efforts in biotech, life sciences, and pharmaceuticals, and worker/student training programs.
- Over \$57.5 million (GF) is provided to continue to strengthen the behavioral/mental/developmental health safety net, including support to ensure appropriate oversight of temporary detention order (TDO) and emergency custody order (ECO) individuals awaiting evaluation.
- Finally, \$56.3 million (GF) is dedicated to public safety and emergency response preparedness, including the establishment of a disaster assistance fund, increased grant funding for School Resource Officers, and additional equipment funding for firefighters.

Operating Amendments Directly Funded By FY 2024 Excess Revenue Collections*

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Finance	162: Department of Accounts Transfer Payments	Appropriate required Revenue Reserve Fund deposit	\$294,482,240	\$0	\$294,482,240
Transportation	501: Department of Transportation	Appropriate general fund surplus dedicated to Interstate 81	\$175,000,000	\$0	\$175,000,000
Education	245: State Council of Higher Education for Virginia	Appropriate general fund surplus dedicated to waiver programs	\$45,000,000	\$45,000,000	\$90,000,000
Natural and Historic Resources	440: Department of Environmental Quality	Appropriate surplus funds to support the Richmond Combined Sewer Overflow project	\$50,000,000	\$0	\$50,000,000
Natural and Historic Resources	199: Department of Conservation and Recreation	Deposit part of the surplus to the Water Quality Improvement Fund and the Virginia Natural Resources Commitment Fund	\$26,296,400	\$0	\$26,296,400
Natural and Historic Resources	440: Department of Environmental Quality	Deposit part of the surplus to the Water Quality Improvement Fund to support the Enhanced Nutrient Removal Certainty Program	\$17,390,600	\$0	\$17,390,600
Total, Above Items			\$608,169,240	\$45,000,000	\$653,169,240

*Does not include \$400 million in Capital Outlay to supplant Virginia Public Building Authority Bonds with General Fund for wastewater projects for Chesapeake Bay nutrient reductions.

Forecast Increases and Other Technical GF Cost Increases

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Health and Human Resources	602: Department of Medical Assistance Services	Fund Medicaid utilization and inflation	\$336,971,303	\$295,242,919	\$632,214,222
Education	197: Direct Aid to Public Education	Update English Language Learner data	\$48,806,812	\$61,878,962	\$110,685,774
Health and Human Resources	200: Children's Services Act	Fund forecast for services provided to at risk youth	\$37,042,723	\$68,309,008	\$105,351,731
Health and Human Resources	602: Department of Medical Assistance Services	Fund medical assistance services for low-income children utilization and inflation	\$22,386,335	\$25,248,805	\$47,635,140
Health and Human Resources	602: Department of Medical Assistance Services	Fund Family Access to Medical Insurance Security utilization and inflation	\$18,469,990	\$22,211,865	\$40,681,855
Central Appropriations	995: Central Appropriations	Adjust funding for agency health insurance premium costs	\$0	\$40,528,411	\$40,528,411
Education	197: Direct Aid to Public Education	Update sales tax revenue for public education	\$20,000,089	\$18,408,591	\$38,408,680
Education	197: Direct Aid to Public Education	Update Average Daily Membership projections based on actual Fall Membership	\$13,303,251	\$20,545,855	\$33,849,106
Central Appropriations	995: Central Appropriations	Adjust agency premiums for property insurance	\$0	\$10,105,034	\$10,105,034
Central Appropriations	995: Central Appropriations	Adjust funding for changes in agency rent costs	\$0	\$7,452,450	\$7,452,450
Public Safety and Homeland Security	799: Department of Corrections	Increase funding for inmate medical costs	\$0	\$4,060,730	\$4,060,730
Health and Human Resources	765: Department of Social Services	Fund the Temporary Assistance for Needy Families benefits and Virginia Initiative for Education and Work childcare forecast	\$1,993,498	\$1,791,103	\$3,784,601
Health and Human Resources	765: Department of Social Services	Fund foster care and adoption cost of living adjustments	\$0	\$1,534,927	\$1,534,927
Finance	161: Department of Taxation	Provide appropriation for postage cost increase	\$564,244	\$745,322	\$1,309,566
Subtotal, Above Items			\$499,538,245	\$578,063,982	\$1,077,602,227
Subtotal of Remaining Forecast / Technical GF Increases			\$640,964	\$1,992,390	\$2,633,354
Grand Total of All GF Forecast / Technical GF Increases			\$500,179,209	\$580,056,372	\$1,080,235,581

Forecast Reductions and Other Technical GF Cost Reductions

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Education	197: Direct Aid to Public Education	Update Lottery proceeds for public education	(\$40,898,050)	(\$22,409,145)	(\$63,307,195)
Health and Human Resources	602: Department of Medical Assistance Services	Adjust Health Care Fund appropriation	(\$48,845,662)	\$15,460,000	(\$33,385,662)
Health and Human Resources	765: Department of Social Services	Fund the child welfare forecast	(\$14,344,210)	(\$12,992,409)	(\$27,336,619)
Education	197: Direct Aid to Public Education	Update the cost of Lottery-funded programs	(\$13,252,266)	(\$8,921,946)	(\$22,174,212)
Finance	155: Treasury Board	Adjust debt service estimates	(\$12,112,253)	\$2,317,356	(\$9,794,897)
Education	197: Direct Aid to Public Education	Update costs of Incentive programs	(\$4,548,253)	(\$362,914)	(\$4,911,167)
Education	197: Direct Aid to Public Education	Update program participation for Remedial Summer School	(\$2,914,657)	\$0	(\$2,914,657)
Education	197: Direct Aid to Public Education	Update sales tax distribution for school age population	\$0	(\$1,611,338)	(\$1,611,338)
Health and Human Resources	602: Department of Medical Assistance Services	Fund the cost of medical services for involuntary mental commitments	(\$863,103)	(\$695,709)	(\$1,558,812)
Central Appropriations	995: Central Appropriations	Adjust funding for state workers' compensation premiums	\$0	(\$1,021,265)	(\$1,021,265)
Central Appropriations	995: Central Appropriations	Adjust funding for Line of Duty Act Premiums	(\$417,665)	\$0	(\$417,665)
Central Appropriations	995: Central Appropriations	Adjust funding provided for minimum wage increase	(\$112,801)	(\$267,145)	(\$379,946)
Subtotal, Above Items			(\$138,308,920)	(\$30,504,515)	(\$168,813,435)
Subtotal of Remaining Forecast / Technical GF Reductions			(\$333,284)	(\$98,924)	(\$432,208)
Grand Total of All GF Forecast / Technical GF Reductions			(\$138,642,204)	(\$30,603,439)	(\$169,245,643)

Other K-12 and Pre-K Education Investments*

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Education	201: Department of Education, Central Office Operations	Implement new state assessment contract	\$61,000,000	\$5,000,000	\$66,000,000
Education	201: Department of Education, Central Office Operations	Establish School Performance and Support Framework Resource Hub	\$50,250,000	\$1,000,000	\$51,250,000
Education	197: Direct Aid to Public Education	Provide Virginia Opportunity Scholarships	\$0	\$50,000,000	\$50,000,000
Education	197: Direct Aid to Public Education	Establish new Lab Schools in partnership with Historically Black Colleges and Universities	\$25,000,000	\$0	\$25,000,000
Commerce and Trade	165: Department of Housing and Community Development	Establish an early learning capital supply-building program	\$14,000,000	\$0	\$14,000,000
Education	201: Department of Education, Central Office Operations	Support Virginia's Visualization and Analytics Solution	\$1,900,000	\$3,100,000	\$5,000,000
Education	197: Direct Aid to Public Education	Increase funding for vision screening grants	\$0	\$200,000	\$200,000
*Does not include NGF amounts; e.g., Literary Fund for school construction; VMSDEP waiver funding from Commonwealth Savers.		Total, Above Items	\$152,150,000	\$59,300,000	\$211,450,000

Information Technology Investments

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Finance	161: Department of Taxation	Increase appropriation for the replacement of revenue management system	\$131,000,000	\$0	\$131,000,000
Finance	161: Department of Taxation	Provide appropriation for the replacement of unsupported systems	\$1,500,000	\$3,202,000	\$4,702,000
Central Appropriations	995: Central Appropriations	Adjust funding for changes in agency information technology costs	(\$1,906,470)	\$6,132,954	\$4,226,484
Administration	136: Virginia Information Technologies Agency	Establish the Project Management Center of Excellence	\$2,000,000	\$2,000,000	\$4,000,000
Judicial	111: Supreme Court	Increase funding for technology expenses	\$0	\$3,000,000	\$3,000,000
Judicial	111: Supreme Court	Increase funding for mandated criminal sealing legislation	\$0	\$2,985,674	\$2,985,674
Agriculture and Forestry	301: Department of Agriculture and Consumer Services	Modernize regulatory program platform	\$0	\$2,939,430	\$2,939,430
Finance	161: Department of Taxation	Increase appropriation to implement security initiatives	\$400,000	\$1,818,069	\$2,218,069
Administration	136: Virginia Information Technologies Agency	Increase cost share for federal cybersecurity grant	\$1,892,356	\$0	\$1,892,356
Judicial	111: Supreme Court	Fund enterprise-wide identity access management (IAM) security solution	\$718,000	\$800,000	\$1,518,000
		Subtotal, Above Items	\$135,603,886	\$22,878,127	\$158,482,013
		Subtotal of Remaining Investments	\$3,400,300	\$4,698,651	\$8,098,951
		Grand Total	\$139,004,186	\$27,576,778	\$166,580,964

Economic Development / Workforce

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Commerce and Trade	312: Economic Development Incentive Payments	Expand the Virginia Business Ready Sites Program	\$0	\$50,000,000	\$50,000,000
Commerce and Trade	309: Virginia Innovation Partnership Authority	Support life sciences in the Commonwealth	\$104,050,754	(\$69,050,754)	\$35,000,000
Education	260: Virginia Community College System	Sustain and expand high school student access to community college dual enrollment and workforce credential programs	\$0	\$15,000,000	\$15,000,000
Education	245: State Council of Higher Education for Virginia	Establish grant program to increase the number of nursing graduates	\$0	\$12,000,000	\$12,000,000
Commerce and Trade	320: Virginia Tourism Authority	Support sports tourism grant program	\$5,000,000	\$0	\$5,000,000
Commerce and Trade	312: Economic Development Incentive Payments	Reauthorize funding associated with an economic development project in Wythe County	\$3,895,682	\$0	\$3,895,682
Education	245: State Council of Higher Education for Virginia	Increase funding for the New Economy Workforce Credential Grant Program	\$0	\$3,500,000	\$3,500,000
Labor	327: Department of Workforce Development and Advancement	Promote the Virginia Has Jobs initiative	\$2,050,000	\$0	\$2,050,000
Education	245: State Council of Higher Education for Virginia	Provide tuition assistance to nursing students at Hispanic-Serving Institutions	\$0	\$1,500,000	\$1,500,000
		Subtotal, Above Items	\$114,996,436	\$12,949,246	\$127,945,682
		Subtotal of Remaining Investments	\$15,310,000	(\$12,440,587)	\$2,869,413
		Grand Total	\$130,306,436	\$508,659	\$130,815,095

Behavioral/Mental/Developmental Health Safety Net

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Provide funding for special conservators of the peace at private hospitals	\$0	\$35,214,906	\$35,214,906
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Provide funding for developmental disability services and quality assurance	\$0	\$4,576,719	\$4,576,719
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Fund Temporary Custody Order (TDO) and Emergency Custody Order (ECO) transportation	\$0	\$3,500,000	\$3,500,000
Health and Human Resources	792: Mental Health Treatment Centers	Address rising pharmaceutical costs at state facilities	\$0	\$3,261,765	\$3,261,765
Health and Human Resources	792: Mental Health Treatment Centers	Fund salary alignments for trades positions at state facilities	\$0	\$2,204,765	\$2,204,765
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Sustain the Adult Psychiatric Access Line	\$0	\$1,534,100	\$1,534,100
Health and Human Resources	790: Grants to Localities	Increase support for Part C Early Intervention	\$0	\$1,457,644	\$1,457,644
Health and Human Resources	790: Grants to Localities	Fund crisis co-response programs	\$0	\$1,200,000	\$1,200,000
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Fund administrative costs of new developmental disability Medicaid waiver slots	\$211,692	\$956,262	\$1,167,954
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Support the Youth Mental Health Matters initiative	\$1,000,000	\$0	\$1,000,000
		Subtotal, Above Items	\$1,211,692	\$53,906,161	\$55,117,853
		Subtotal of Remaining Investments	\$0	\$2,388,314	\$2,388,314
		Grand Total	\$1,211,692	\$56,294,475	\$57,506,167

Public Safety / Emergency Response and Preparedness

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total
Commerce and Trade	165: Department of Housing and Community Development	Establish and capitalize the Disaster Assistance Fund	\$25,000,000	\$0	\$25,000,000
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Increase funding for the School Resource Officer Incentive Grants Fund	\$6,837,475	\$0	\$6,837,475
Public Safety and Homeland Security	960: Department of Fire Programs	Provide protective equipment for local firefighters	\$0	\$5,000,000	\$5,000,000
Public Safety and Homeland Security	156: Department of State Police	Provide salary increase for sworn positions	\$0	\$3,264,000	\$3,264,000
Public Safety and Homeland Security	777: Department of Juvenile Justice	Provide funding to address increased costs of admissions, placements, and contracted services for committed youth	\$0	\$3,100,000	\$3,100,000
Public Safety and Homeland Security	140: Department of Criminal Justice Services	Provide funding for public safety communications infrastructure grants	\$2,500,000	\$0	\$2,500,000
Public Safety and Homeland Security	156: Department of State Police	Procure additional LiveScan machines	\$2,376,000	\$0	\$2,376,000
Public Safety and Homeland Security	799: Department of Corrections	Fund mobile classroom trailers for career and technical education programs	\$2,100,000	\$0	\$2,100,000
Administration	157: Compensation Board	Increase sheriffs' dispatcher salaries	\$0	\$1,355,002	\$1,355,002
Subtotal, Above Items			\$38,813,475	\$13,706,370	\$52,519,845
Subtotal of Remaining Investments			\$350,000	\$4,418,723	\$4,768,723
Grand Total			\$39,163,475	\$17,137,725	\$56,301,200

The Top 25 General Fund Operating Amendments Make Up 97.7% of Biennial Total

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total	% Of Total
Finance	162: Department of Accounts Transfer Payments	Provide funding for Car Tax Credits	\$1,103,000,000	\$0	\$1,103,000,000	32.8%
Health and Human Resources	602: Department of Medical Assistance Services	Fund Medicaid utilization and inflation	\$336,971,303	\$295,242,919	\$632,214,222	18.8%
Finance	162: Department of Accounts Transfer Payments	Appropriate required Revenue Reserve Fund deposit	\$294,482,240	\$0	\$294,482,240	8.7%
Transportation	501: Department of Transportation	Appropriate general fund surplus dedicated to Interstate 81	\$175,000,000	\$0	\$175,000,000	5.2%
Finance	161: Department of Taxation	Increase appropriation for the replacement of revenue management system	\$131,000,000	\$0	\$131,000,000	3.9%
Education	197: Direct Aid to Public Education	Update English Language Learner data	\$48,806,812	\$61,878,962	\$110,685,774	3.3%
Health and Human Resources	200: Children's Services Act	Fund forecast for services provided to at risk youth	\$37,042,723	\$68,309,008	\$105,351,731	3.1%
Education	245: State Council of Higher Education for Virginia	Appropriate general fund surplus dedicated to waiver programs	\$45,000,000	\$45,000,000	\$90,000,000	2.7%
Education	201: Department of Education, Central Office Operations	Implement new state assessment contract	\$61,000,000	\$5,000,000	\$66,000,000	2.0%
Education	201: Department of Education, Central Office Operations	Establish School Performance and Support Framework Resource Hub	\$50,250,000	\$1,000,000	\$51,250,000	1.5%
Natural and Historic Resources	440: Department of Environmental Quality	Appropriate surplus funds to support the Richmond Combined Sewer Overflow project	\$50,000,000	\$0	\$50,000,000	1.5%
Education	197: Direct Aid to Public Education	Provide Virginia Opportunity Scholarships	\$0	\$50,000,000	\$50,000,000	1.5%
Commerce and Trade	312: Economic Development Incentive Payments	Expand the Virginia Business Ready Sites Program	\$0	\$50,000,000	\$50,000,000	1.5%
Health and Human Resources	602: Department of Medical Assistance Services	Fund medical assistance services for low-income children utilization and inflation	\$22,386,335	\$25,248,805	\$47,635,140	1.4%

The Top 25 General Fund Operating Amendments Make Up 97.7% of Biennial Total (Continued)

Secretarial Area	Agency	Title	GF FY 2025	GF FY 2026	Biennial Total	% Of Total
Health and Human Resources	602: Department of Medical Assistance Services	Fund Family Access to Medical Insurance Security utilization and inflation	\$18,469,990	\$22,211,865	\$40,681,855	1.2%
Central Appropriations	995: Central Appropriations	Adjust funding for agency health insurance premium costs	\$0	\$40,528,411	\$40,528,411	1.2%
Education	197: Direct Aid to Public Education	Update sales tax revenue for public education	\$20,000,089	\$18,408,591	\$38,408,680	1.1%
Health and Human Resources	720: Department of Behavioral Health and Developmental Services	Provide funding for special conservators of the peace at private hospitals	\$0	\$35,214,906	\$35,214,906	1.0%
Commerce and Trade	309: Virginia Innovation Partnership Authority	Support life sciences in the Commonwealth	\$104,050,754	(\$69,050,754)	\$35,000,000	1.0%
Education	197: Direct Aid to Public Education	Update Average Daily Membership projections based on actual Fall Membership	\$13,303,251	\$20,545,855	\$33,849,106	1.0%
Natural and Historic Resources	199: Department of Conservation and Recreation	Deposit part of the surplus to the Water Quality Improvement Fund and the Virginia Natural Resources Commitment Fund	\$26,296,400	\$0	\$26,296,400	0.8%
Commerce and Trade	165: Department of Housing and Community Development	Establish and capitalize the Disaster Assistance Fund	\$25,000,000	\$0	\$25,000,000	0.7%
Education	197: Direct Aid to Public Education	Establish new Lab Schools in partnership with Historically Black Colleges and Universities	\$25,000,000	\$0	\$25,000,000	0.7%
Natural and Historic Resources	440: Department of Environmental Quality	Deposit part of the surplus to the Water Quality Improvement Fund to support the Enhanced Nutrient Removal Certainty Program	\$17,390,600	\$0	\$17,390,600	0.5%
Education	260: Virginia Community College System	Sustain and expand high school student access to community college dual enrollment and workforce credential programs	\$0	\$15,000,000	\$15,000,000	0.4%
Subtotal of Top 25 GF Operating Amendments			\$2,604,450,497	\$684,538,568	\$3,288,989,065	97.7%
Subtotal of Remaining GF Operating Amendments			\$47,743,871	\$30,615,787	\$78,359,658	2.3%
Grand Total of GF Operating Amendments			\$2,652,194,368	\$715,154,355	\$3,367,348,723	100.0%

Summary of Proposed Capital Funding

Capital Outlay 2024-26 Biennium Amendments

Capital Grand Totals	Dollars in millions
General Fund (GF)	\$1,367.2
Wastewater Treatment Plant Upgrades: Supplant VPBA state-supported bonds	-\$400.0
Total New State Support	<u>\$967.2</u>
9(d) revenue bonds	\$31.5
9(c) revenue bonds	\$206.1
Nongeneral funds (NGF)	\$165.8
Total NGF Support	<u>\$403.4</u>

Capital Outlay: 2024-26 Biennium Amendments

Dollars in millions

<p><u>Supplement and adjust scope for existing projects</u> <i>Funding to supplement and adjust the scope of projects to replace Randolph Hall (VPISU), construct Northern Virginia regional science center (SMV), replace Godwin Building in Northern Virginia (VCCS), and address connector roads at Army Aviation Support Facility (DMA)</i></p>	<p>\$80.4 GF</p>
<p><u>Fund 14 projects to upgrade, repair, and address life/safety needs for existing facilities</u> <i>Funding to replace utility plant (CWM), improve life safety (VSU), renovate Virginia Hall (VSU), improve security (NSU), address IT/security equipment (LU), maintain Lankford Hall (LU), address energy infrastructure (UMW), renovate Main Hall (VSDB), improve fire protection (VMFA), maintain facilities (GMU), renovate Amherst/Campbell Hall in Central Virginia (VCCS), address mental health facility needs (DBHDS), replace retherm units (DBHDS), and replace sprinkler system (DJJ)</i></p>	<p>\$255.2 GF \$1.2 NGF</p>
<p><u>Fund 8 new projects</u> <i>Expand Virginia Tech-Carilion School of Medicine and Fralin Biomedical Research Institute (VPISU), construct Leadership and Ethics facility (VMI), acquire Altria building (VCU), expand Center for Manufacturing Advancement (IALR), acquire Division Six Headquarters (VSP), replace training academy (VSP), construct training and emergency operations facility (DMA), acquire additional land for Suffolk Veterans Cemetery (DVS)</i></p>	<p>\$517.1 GF \$48.8 NGF \$31.5 9(d)</p>
<p><u>Address Capitol Square area facilities</u> <i>Funding to further plan new Commonwealth Courts Building and demolish the Pocahontas Building (DGS), renovate the Patrick Henry building (DGS), and to relocate Monroe Building tenants and plan a new state office building (DGS)</i></p>	<p>\$68.0 GF</p>
<p><u>Fund equipment obligations</u> <i>Funding to equip 4 previously authorized projects nearing completion with furniture, fixtures, and equipment</i></p>	<p>\$14.5 GF</p>
<p><u>Fund planning for 8 projects</u> <i>Funding for plans to replace the state laboratory (DGS), construct Roanoke academic building (RU), maintain Oceanography building (ODU), construct technology classroom building (UVA-Wise), replace Buchanan and Tazewell Halls in Southwest Virginia (VCCS), repair buildings at WWRC, replace Switzer student workforce transition facility (WWRC), and renovate mental health facility food services (DBHDS)</i></p>	<p>\$31.9 GF \$9.1 NGF</p>
<p><u>Fund 10 projects from revenue bonds and other nongeneral fund sources</u> <i>8 projects funded from other nongeneral fund sources at institutions of higher education and other state agencies; 2 projects at institutions of higher education funded with 9(c) revenue bonds</i></p>	<p>\$106.7 NGF \$206.1 9(c)</p>

Summary of Proposed General Fund Appropriation Changes

Summary of Introduced Amended 2024-2026 Biennium General Fund Appropriation

	FY 2025	FY 2026	Biennium
Chapter 2, 2024 Special Session I, Operating Legislative Appropriation	\$31,784,721,898	\$31,964,238,883	\$63,748,960,781
<i>Introduced Operating Amendments:</i>			
Funding for Car Tax Relief Credits	\$1,103,000,000	\$0	\$1,103,000,000
Forecast and Other Technical GF Cost Adjustments	\$361,537,005	\$549,452,933	\$910,989,938
Reserves	\$294,482,240	\$0	\$294,482,240
Other K-12 and Pre-K Education Investments	\$152,150,000	\$59,300,000	\$211,450,000
Information Technology Investments	\$139,004,186	\$27,576,778	\$166,580,964
Transportation	\$249,370,000	(\$84,500,000)	\$164,870,000
Economic Development / Workforce	\$130,306,436	\$508,659	\$130,815,095
Higher Education and Other Education	\$72,496,247	\$53,010,772	\$125,507,019
Conservation and Natural Resources	\$99,618,141	\$53,600	\$99,671,741
Behavioral/Mental/Developmental Health Safety Net	\$1,211,692	\$56,294,475	\$57,506,167
Public Safety / Emergency Preparedness and Response	\$39,163,475	\$17,137,725	\$56,301,200
Other Health and Human Resources	\$949,239	\$16,419,874	\$17,369,113
Health Care / Public Health / Maternal Health	\$2,071,626	\$10,723,253	\$12,794,879
Maintenance of Government	\$2,174,081	\$9,050,218	\$11,224,299
Veterans	\$4,660,000	\$126,068	\$4,786,068
<i>Subtotal, Introduced Operating Amendments</i>	\$2,652,194,368	\$715,154,355	\$3,367,348,723
Total GF Operating Appropriation HB 1600 / SB 800 Introduced	\$34,436,916,266	\$32,679,393,238	\$67,116,309,504
Chapter 2 Capital Outlay Legislative Appropriation	\$691,677,311	\$260,000,000	\$951,677,311
<i>Introduced Capital Outlay Amendments</i>	\$1,367,178,604	\$0	\$1,367,178,604
Total GF Capital Outlay Appropriation HB 1600 / SB 800 Introduced	\$2,058,855,915	\$260,000,000	\$2,318,855,915
Total GF Appropriation HB 1600 / SB 800 Introduced	\$36,495,772,181	\$32,939,393,238	\$69,435,165,419

For More Details About Governor Youngkin's Amended Budget

Please refer to the Department of Planning and Budget's website:

<http://dpb.virginia.gov/>